

Budget Calendar

Fiscal year 2027

Updated 10.30.25

Month	Date	Who	Task
November	11/3/25	TOWN COUNCIL	Present Financial Indicators Report
November	11/12/25	FINCOM	Budget Guidelines Development
November	11/6/25	CPAC	Presentations
November	11/8/25	SCHOOLS	Four Town Meeting
November	11/17/25	TOWN COUNCIL	FY27 Budget Public Forum
November	11/13/25	CPAC	Presentations
November	11/20/25	CPAC	Presentations
December	12/4/25	CPAC	Public hearing, discussion and vote recommendations
December	12/4/25	CPAC	Discussion and vote recommendations
December		TOWN COUNCIL	Budget Guidelines Adoption
December		CPAC	Finalize report to the Council
February		FINCOM	Discussion of FY27 CPA Recommendation
February		JCPC	Kickoff Meeting
February		JCPC	Presentation of Preliminary 5 Year Capital Improvement Program
February		JCPC	Review with Department Heads
March		TOWN COUNCIL	CPA - Public Forum, Vote on CPA
March		JCPC	Develop Recommendation
March		JCPC	Develop/Finalize Recommendation to Town Manager
March	4/1/26	SCHOOLS/LIBRARY	Elementary School, Region, and Library Budgets Due
April		TOWN COUNCIL	Presentation of Regional School Budget and Referral to Finance Committee
April		FINCOM	Review Regional School District Budget
April		TOWN COUNCIL/FINCOM	Regional School District Budget - Public Hearing, Presentation of Water/Sewer Rates and referral to Finance Committee
April		FINCOM	Develop Recommendation and Deliver to Council on Regional School District Budget/Capital
May	5/1/26	TOWN MNGR.	Finalize Capital Improvement Program and Deliver to Council
May	5/1/26	TOWN MNGR.	Deliver Budget Document to Town Council
May		TOWN COUNCIL	Presentation of Capital Improvement Program and Budget, referral to Finance Committee, Vote Regional School District Budget, Debt and Assessment
May		FINCOM	FY27 Budget Review: Capital Improvement Program, Water/Sewer Rates
May		TOWN COUNCIL/FINCOM	Public Hearing on FY27 Budget
May		FINCOM	FY27 Budget Review: Finalize Recommendation
June		TOWN COUNCIL	Discussion on Budget, Capital Improvement Program - Public Forum
June		TOWN COUNCIL	Vote on Budget, Water/Sewer, Capital Improvement Program